

IMMANUEL LUTHERAN Board of Worship & Congregational Life
Minutes – **Monday, December 3, 2018 — 6:00 p.m.**

Members Present: Katie Berning, Tony Smith, Jane Miller, Susan Bartholomew

Devotions – Susan B.

Worship Service Updates:

- Attendance: Average **Recorded** Weekly Worship Attendance in Nov: 208 (189 in 2017)
- Christmas Eve services will be 4 p.m. & 10 p.m. (candlelight)
- Update on Lent: Pastor Paul will be checking with Pastor Pancoast next week regarding the possibility of “Round Robin” services.
- Old Business:
 - Susan working on determining members on list Kristina prepared
 - Clavichord has been moved to the Youth Center and piano has been moved to the Fellowship Hall
 - Announcement will be in the December *Epistle* regarding scheduling all temple talks with the office.
- New Business:
 - People in pews have been overlooked for communion. Pastor will include in communion announcement that anyone wishing to receive communion in their pew should tell the communion usher.
 - The Sunday of the church year will be added to the bulletin each week.
 - The Board recommends the type of service to be used on Festival Sundays should be determined by Pastor Paul, Sody, & Vicky.
 - Looking ahead to Easter 2019: 1 service or 2? Attendance: 2018 – 344; 2017 – 352 (2 services both years). Board recommends keeping a service at 9 a.m. If 2 services, possible sunrise at 7 a.m.? Need to visit with Board of Youth regarding Easter Breakfast before finalizing Easter schedule.
 - 2019 budget.
 - 601001 *Worship Supplies - \$2,000 (2018 - \$3,000) Decrease of \$1,000
 - 601001a Sanctuary Art - \$200 (2018 - \$200)
 - 601001b *Altar Flowers - \$920 (New category) Increase of \$920
 - 601002 **Music Supplies - \$1,700 (2018 - \$1,000) Increase of \$700
 - 601006 ***Congregational Life Activities – \$3,050 (2018 \$1,050) Increase of \$2,000
 - 601009 Devotional Material - \$400 (2018 \$500) Decrease of \$100
 - 601016 Befriender Ministry - \$100 (2018 - \$450) Decrease of \$350
 - Archives - \$0 (2018 - \$50) Removed - Decrease of \$50
 - Audio Supplies - \$0 (2018 - \$50) Removed - Decrease of \$50
 - Total 2019 Budget - \$8,370 (2018 - \$6,300) – increase of \$2,070
 - * Altar Flowers were previously part of Worship Supplies. Separate Altar Flowers created to track reimbursements
 - ** Music increase due to increase in licenses required to copy music for services
 - *** \$2,000 increase due to “cookies” no longer being provided by members for Coffee Hour

Next Meeting: Thursday, January 3, 2019 - 6:30 p.m. Devotions – Jane Miller